

BRESL

Quarterly Review January – March 2013



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BRESL PROJECT
ENERCON Building, G-5/2
ISLAMABAD
www.bresl.net.pk

Annual Review Report

Date: 2 April 2013

Award ID: 00058072

Description:

The United Nations Development Program and the Government of Pakistan (through ENERCON) entered into an Agreement in July, 2009 with a view to:

- **Improve and produce Energy Efficient Home Appliances.**
- **Set Standards and Labels for the six targeted home appliances i.e. Fans, CFLs, Ballasts, Motors, Refrigerators and Air-conditioners.**

Project BRESL aims at rapidly accelerating the adoption and implementation of energy efficiency standards and labels (ES&L) in participating countries of Asia, i.e. Bangladesh, China, Indonesia, Pakistan, Thailand and Vietnam, and in so doing bring about energy savings through use of energy efficient appliances/ equipment.

Implementing Partners:

The Implementing Partners for the project are United Nations Development Programme, GEF and ENERCON

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Acronyms

AWP	Annual Work Plan
BRESL	Barrier Removal to the cost effective development and implementation of Energy Efficiency Standards and Labeling
CFL	Compact Fluorescent Lamp
ENERCON	National Energy Conservation Center
EE	Energy Efficiency
ES&L	Energy Efficiency Standards & Labeling
GEF	Global Environment Facility
GoP	Government of Pakistan
MoE	Ministry of Environment
MOWP	Ministry of Water & Power
NPD	National Project Director
NPC	National Project Coordinator
PSCC	Project Stakeholders Coordination Committee
PSC	Project Steering Committee
RPSC	Regional Project Steering Committee
RPMU	Regional Project Management Unit
TWG	Technical Working Group
TOR	Terms of Reference
UNDP	United Nations Development Program

Project Issues

Status of Project Risks:

Risk log attached

Open Project Issues:

Issue log attached

Project Performance

Output I

ID : *ES&L Policy Making Program*

Description:

ES&L policy making program provides a legal basis for prescribing and enforcing energy efficiency standards and labelling regime.

Targets 2013:

- ES&L Policy Formalization
- Adoption of Testing Protocols for BRESL Targeted Appliances & their Harmonization
- Development of MEPS for six Targeted Appliances
- Adoption of labelling regime

Achievements Up to 1st Quarter 2013:

- The revised Pakistan Energy Efficiency Conservation (PEEC) Bill has been submitted to Ministry of Water & Power (MOWP) for further processing by Council of Common Interests (CCI) and passage by the Parliament.
- Amended Energy Efficiency Standards & Labeling (ES&L) Policy Summary has been submitted to MOWP for approval of the Federal Cabinet.
- EE Endorsement Labelling Procedure along with Pakistan Energy Label Logo has been approved by Project Steering Committee (PSC). Preparations to launch it through a national workshop have been generally completed, and would be launched on availability of Prime Minister/ Minister for Water & Power.
- A meeting of Technical Committee of PSQCA was organized by BRESL Project for approval of Testing Protocol for Air conditioners. The committee approved the Protocol in principle and is under processing for notification. (Testing Protocols for remaining 5 BRESL targeted appliances have already been adopted).
- PSQCA requested for adoption of another International EE Testing Protocol for Refrigerators to cover temperature range differences in the newer class of refrigerators using inverter technology, which is under processing.
- A meeting of Technical Committee of PSQCA organized for approval of MEPS for fans and electric motors, which were prepared by BRESL Project. MEPS for fans and electric motors have been approved and notified. MEPS for CFLs, Magnetic & Electronic Ballasts have already been adopted/ notified.
- MEPS for Air conditioners, prepared by BRESL, are under processing for approval.

Activity ID: *ES&L Policy*
Deliverable Description: *As Above*
Start and End Date: *January- March 2013*
% Progress to date: *In progress*

Quality Criteria	Date	Results of Activities		
		User Perspective	Resource Status	Timeliness

Financial						
Account	Fund	Donor	R. Party	Budget	Expenditure	Balance
63400	62000	GEF Trustee	Pak-National Execution	10,000	-	10,000
71400	62000	GEF Trustee	Pak-National Execution	40,815	4,785	36,030
71600	62000	GEF Trustee	Pak-National Execution	2,500	1,144	1,356
72100	62000	GEF Trustee	Pak-National Execution	4,000	-	4,000
74200	62000	GEF Trustee	Pak-National Execution	1,000	-	1,000

Output II

ID : *ES&L Capacity Building Program*

Description:

To facilitate awareness and implementation of ES&L regime, and to enhance the support mechanism.

Targets 2013:

- Training to strengthen and enable Public Institutions to support development and implementation of ES&L Programs
- Capacity enhancement in the development and implementation of Standards & Labeling for the six Targeted Products
- Strengthening of National and Regional Testing and Certification Infrastructure
- Strengthening of Data Collection and Reporting Procedures on Equipment Availability and Sales by Efficiency Level in Participating Countries (In last three Quarters)

Achievements Up to 1st Quarter 2013:

- Meetings with Manufacturers of Pumps and Motors in Gujranwala Chamber of Commerce and Industry in March 2013. More than 70 manufacturers were apprised of the benefits of upcoming Endorsement Labeling Procedure being launched by ENERCON/BRESL.
- Liaison with R&D Organizations and Associations of Manufacturers to facilitate implementation of ES&L regime.
- PC-I prepared and submitted by PCSIR EMTL (Electrical Measurements & Testing Laboratory) for seeking approval for funding to upgrade their facility/laboratory for EE testing of BRESL targeted appliances. MoST is being persuaded to expedite finalization/ establishment of requisite facility.
- PCSIR was facilitated for participation in EE comparison tests of fans, arranged by RPMU, China.
- Public/Private Sector being encouraged through awareness campaigns to establish EE testing facilities.
- As a result of awareness campaign and consultative meetings, many of the manufacturers are on board for adoption/ launching of ES&L regime. Working Group for Fans, consisting of public and private sector representatives, is devising the strategy for adoption/ implementation of the regime in fan sector.
- Proposal submitted for seeking approval of RPMU for training of Pakistan personnel for EE Testing in Accredited Laboratories in China. RPMU is being persuaded.
- Feasibility Report for Fans received from RPMU is under review.

Activity ID:	<i>ES&L Capacity Building Program</i>					
Deliverable Description:	As above					
Start and End Date:	January- March 2013					
% Progress to date:	In progress					
Quality Criteria	Date	Results of Activities				
		User Perspective	Resource Status	Timeliness		
Financial						
Account	Fund	Donor	R. Party	Budget	Expenditure	Balance
63400	62000	GEF Trustee	Pak-National Execution	10,000	-	10,000
71400	62000	GEF Trustee	Pak-National Execution	29,943	3,553	26,390
71600	62000	GEF Trustee	Pak-National Execution	2,500	571	1,929
72100	62000	GEF Trustee	Pak-National Execution	4,000	-	4,000
74200	62000	GEF Trustee	Pak-National Execution	1,000	-	1,000

Output III

ID : *ES&L Manufacturer Support Program*

Description:

To put in place manufacturer support program with reference to the six BRESL targeted appliances

Targets 2013:

- Product Technical Analysis and Reports
- Educational Workshops for manufacturers and retailers on impacts of standards / ways to work with standards to increase profitability
- Technical assistance to address marketing/ financial barriers for the manufacturing of equipment and appliances for improving their energy efficiency

Achievements Up to 1st Quarter 2013:

- Locally manufactured BRESL targeted products surveyed/ tested for provision of data for development of MEPS, and later analysis/ reports
- Meeting organized at Gujranwala Chamber of Commerce and Industry with manufacturers of pumps and motors to ascertain their requirements for support through Engineering Development Board.
- A Working Group for Fans, consisting of public and private sector representatives, has been formed and tasked to devise strategy for adoption/ implementation of the regime in fan sector.
- Awareness Campaigns regarding ES&L Regime initiated through Print Media.

Activity ID:	<i>ES&L Manufacturers Support</i>
Deliverable Description:	As above
Start and End Date:	January- March 2013
% Progress to date:	In progress

Quality Criteria		Date	Results of Activities			
			User Perspective	Resource Status	Timeliness	
Financial						
Account	Fund	Donor	R. Party	Budget	Expenditure	Balance
63400	62000	GEF Trustee	Pak-National Execution	6,000	-	6,000
71400	62000	GEF Trustee	Pak-National Execution	15,152	1,777	13,375
71600	62000	GEF Trustee	Pak-National Execution	2,500	301	2,199
72100	62000	GEF Trustee	Pak-National Execution	4,000	-	4,000
74200	62000	GEF Trustee	Pak-National Execution	1,000	-	1,000

Output IV

ID : *Regional Cooperation Programme*

Description:

Development/ updation of a regional website and sharing of reports

Targets 2012:

- Project web-site maintenance and updating
- Lessons learnt reports (3rd and 4th Quarters)
- Regional Efficiency Standards and Labeling Network (3rd and 4th Quarters)
- Regional ES&L harmonization initiative (2nd and 3rd Quarters)
- Preparation of a Plan for Regional Activities and Coordination after the GEF Funded Project ends (3rd and 4th Quarters)

Achievements Up to 1st Quarter 2013:

- BRESL Project Pakistan web-site developed, maintained and updated
- BRESL Project Pakistan established information sharing network with Lites.Asia based in China for data collection, R & D on global EE lighting products. Lites.Asia have invited BRESL for their meeting in April 2013
- Requisite input provided by BRESL Pakistan to TWG/RPMU for Regional ES&L harmonization
- Harmonization of Regional Efficiency Standards and Labeling Network being established by RPMU.
- Plan for regional activities and coordination after the GEF Funded Project ends being initiated by TWG/ RPMU.

Activity ID:	<i>ES&L Regional Cooperation</i>
Deliverable Description:	As above
Start and End Date:	January- March 2013
% Progress to date:	In progress

Quality Criteria		Date		Results of Activities		
				User Perspective	Resource Status	Timeliness
Financial						
Account	Fund	Donor	R. Party	Budget	Expenditure	Balance
71600	62000	GEF Trustee	Pak-National Execution	2,500	-	2,500
72100	62000	GEF Trustee	Pak-National Execution	500	-	500
72440	62000	GEF Trustee	Pak-National Execution	500	-	500
74200	62000	GEF Trustee	Pak-National Execution	1,000	-	1,000

Output V

ID : *ES&L Pilot Project*

Description:

Pilot projects to create awareness among consumers

Targets 2013:

- Development of Consumer Education Schemes

Achievements Up to 1st Quarter 2013:

- Awareness campaigns on adopted MEPS initiated
- Awareness campaign regarding introduction of ES&L Regime in the country initiated
- Universities/ academia being encouraged through consultative meetings to promote ES&L regime in Pakistan

Activity ID: ***Pilot Project***
 Deliverable Description: As above
 Start and End Date: January- March 2013
 % Progress to date: In progress

Quality Criteria		Date		Results of Activities		
				User Perspective	Resource Status	Timeliness
Financial						
Account	Fund	Donor	R. Party	Budget	Expenditure	Balance
74200	62000	GEF Trustee	Pak-National Execution	21,000	-	21,000

Output VI

ID : *Project Management*

Description:

Operational management of project office.

Targets 2013:

- Operation & maintenance of Project Management Office

Achievements Up to 1st Quarter 2013:

- Satisfactory functioning of project office

Activity ID: *Project Management*

Deliverable Description: As above

Start and End Date: January- March 2013

% Progress to date: In progress

Quality Criteria	Date	Results of Activities		
		User Perspective	Resource Status	Timeliness

Financial

Account	Fund	Donor	R. Party	Budget	Expenditure	Balance
71400	62000	GEF Trustee	Pak-National Execution	15,828	1,873	13,955
72200	62000	GEF Trustee	Pak-National Execution	2,075	1,589	486
72400	62000	GEF Trustee	Pak-National Execution	2,000	421	1,579
73100	62000	GEF Trustee	Pak-National Execution	2,000	-	2,000
73410	62000	GEF Trustee	Pak-National Execution	7,000	938	6,062
74200	62000	GEF Trustee	Pak-National Execution	187	-	187
74500	62000	GEF Trustee	Pak-National Execution	3,000	1,281	1,719

Lessons Learnt

Lessons Learnt Log attached



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Resilient nations.*

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